

<b>WILLASTON PARISH COUNCIL BUDGET 2024/25</b>	
<b>Approved budget 2024/25. Resolved 28th November 2023</b>	
	<b>Budget Proposal</b>
	<b>2024/25</b>
<b>EXPENDITURE</b>	
<b>ALLOTMENTS</b>	
Postage, printing etc	75
Allotment Signage	100
Maintenance General	3000
Maintenance Grass Cutting	550
Water	600
Local competition prizes	75
Engraving of Allotment Cup	30
Allotment Clearance	400
Allotment Soc Annual Fee	70
	<b>4900</b>
<b>PLAYING FIELD &amp; OPEN SPACES</b>	
Maintenance:-	
Playing Field	1500
Other open spaces	500
Grass Cutting:-	
Playing Field	1500
Other Open Spaces	750
Miscellaneous	0
New Play Equipment & Repairs	2500
Playground Inspections	120
Security Playing Field	3120
	<b>9990</b>
<b>CCTV</b>	
Installation	<b>0</b>
Church Agreement	300
Data Plan	108
Annual Service	300
ICO Registration	40
	<b>748</b>
<b>STAFFING COMMITTEE</b>	
Clerk's salary	10188
Pension	0
Employee Training	200
Clerk's Expenses	150

Members Training	1000
Members Expenses	100
	<b>11638</b>
<b>ADMINISTRATION</b>	
Printing, stationery & postage	200
Telephone /Broadband	100
Website	250
Insurances	930
Storage Unit	870
Audit fee	600
Subscriptions	1230
Meeting expenses	500
IT software - Scribe	850
New Storage Facility for Equipment	2250
Events License/personal license fee	300
	<b>8080</b>
<b>CIVIC</b>	
Chairman's Allowance	120
Civic Service/Dinner Costs	400
Miscellaneous Expenses	100
Remembrance/Commemoration Activities	1300
Flags	25
	<b>1945</b>
<b>WILLASTON IN BLOOM</b>	
Summer campaign	8250
Winter campaign	1000
Miscellaneous	500
	<b>9750</b>
<b>EVENTS COMMITTEE</b>	
Garden Party	8835
Commemorative Events (Coronation/D Day)	350
Carols on The Green	400
Seed events	0
	<b>9585</b>
<b>COMMUNITY PROJECTS</b>	
Sundries including donations	250
Burial Grounds	300
Parish Newsletter	250
Benches	1000
Fingerpost	0
Dog fouling campaign	400
Defibrillator	1000
Mike Heywood Green Asset Transfer	2000
War Memorial Resurfacing	3000
	<b>8200</b>

<b>PROPOSED COMMUNITY PROJECTS</b>	
<b>TOTAL EXPENDITURE</b>	<b>64836</b>
	<b>Budget Proposal</b>
	<b>2024/25</b>
<b>INCOME</b>	
<b>ALLOTMENTS</b>	1925
<b>PLAYING FIELD</b>	2
<b>WILLASTON IN BLOOM SPONSORSHIP</b>	1350
<b>BANK INTEREST</b>	350
<b>RENT FROM VX FIBER</b>	500
<b>EVENTS COMMITTEE</b>	2500
<b>CIL</b>	0
<b>TOTAL INCOME</b>	<b>6627</b>
<b>NET EXPENDITURE</b>	<b>58209</b>
Appropriation from balances (Reserves)	6000
Addition to balances	
<b>PRECEPT</b>	<b>52209</b>